

Schools Block Funding Formula Indicative Allocations 14-15

School	Basic Allocation														Increases/Decreases			Percentage Change				
	Basic Entitlement (AWPU) £	Free School Meals £	IDACI £	Looked After Children £	Prior Attainment (LCHI SEN) £	EAL £	Mobility £	Lump Sum £	Non Domestic Rates £	Split Sites £	Transitional Funding £	De-Delegation £	Total Schools Block Budget Pupil Total £			Overall Change including Pupil Premium £	Formula Change including transitional arrangements New Pupil Premium £				Formula Change including transitional arrangements %	Overall Change including Pupil Premium %
													Share £	Premium £	Total £		arrangements £	Delegation £	Pupil Premium £			
Alexandra Primary	941,541	124,723	108,306	3,632	63,231	46,921	3,106	170,000	16,093	0	15,829	-1,941	1,491,441	191,807	1,683,248	39,909	-19,439	11,396	47,952	-1.28%	2.43%	Alexandra Primary
Belmont Infant	617,232	31,948	59,597	0	23,982	40,160	0	170,000	9,816	0	0	-1,273	951,462	41,991	993,454	30,761	15,459	4,805	10,498	1.65%	3.20%	Belmont Infant
Belmont Junior	746,258	72,497	75,986	783	52,044	13,187	0	170,000	15,836	0	0	-1,539	1,145,052	97,712	1,242,764	56,060	22,305	9,327	24,428	1.98%	4.72%	Belmont Junior
Bounds Green Infant	714,874	73,725	61,837	0	54,496	35,787	0	170,000	12,861	0	0	-1,474	1,122,106	91,906	1,214,011	38,004	5,385	9,643	22,976	0.48%	3.23%	Bounds Green Infant
Bounds Green Junior	798,566	97,072	71,379	1,554	49,547	16,125	0	170,000	16,690	0	0	-1,647	1,219,287	116,872	1,336,159	44,436	6,176	9,043	29,218	0.51%	3.44%	Bounds Green Junior
The Willow	1,405,337	210,117	163,471	3,778	83,367	55,075	10,530	170,000	31,319	0	28,370	-2,898	2,158,466	263,562	2,422,028	52,284	-28,936	15,329	65,891	-1.32%	2.21%	The Willow
Bruce Grove Primary	1,433,234	172,445	168,561	0	119,001	63,670	15,337	170,000	29,551	0	31,019	-2,955	2,199,864	247,771	2,447,635	53,116	-29,646	20,819	61,943	-1.33%	2.22%	Bruce Grove Primary
Campsbourne Infant	603,284	42,766	48,363	1,554	44,450	21,432	0	170,000	9,102	0	0	-1,244	939,707	67,999	1,007,706	42,132	17,230	7,903	17,000	1.87%	4.36%	Campsbourne Infant
Campsbourne Junior	697,438	70,039	63,544	0	38,488	8,625	0	170,000	16,718	0	70,636	-1,438	1,134,050	114,288	1,248,338	21,778	-13,961	7,167	28,572	-1.21%	1.78%	Campsbourne Junior
Chestnuts	1,405,337	147,451	152,628	3,030	70,711	50,821	15,030	170,000	29,551	0	569	-2,898	2,042,229	197,551	2,239,780	35,541	-27,245	13,398	49,388	-1.31%	1.61%	Chestnuts
Coldfall Primary	2,193,441	77,535	79,998	0	31,458	20,130	0	170,000	36,875	0	-36,705	-4,523	2,568,210	119,144	2,687,354	151,147	112,493	8,868	29,786	4.57%	5.96%	Coldfall Primary
Harris - Coleraine Park	1,339,080	176,788	154,473	4,500	124,659	68,324	44,919	170,000	5,227	0	36,972	0	2,124,943	241,860	2,366,802	30,926	-29,539	0	60,465	-1.37%	1.32%	Harris - Coleraine Park
Coleridge Primary	2,685,135	89,699	125,136	816	87,803	24,025	0	170,000	97,492	30,000	-41,645	-5,536	3,262,925	134,442	3,397,367	188,968	136,978	18,379	33,611	4.37%	5.89%	Coleridge Primary
Crowland Primary	1,307,696	129,635	126,351	2,299	76,142	56,818	22,657	170,000	24,951	0	3,676	-2,696	1,917,528	160,818	2,078,345	28,703	-25,546	14,045	40,204	-1.31%	1.40%	Crowland Primary
Devonshire Hill Primary	1,468,106	181,489	185,691	761	85,053	57,489	19,985	170,000	34,097	0	24,987	-3,027	2,224,633	321,088	2,545,721	66,152	-29,823	15,703	80,272	-1.32%	2.67%	Devonshire Hill Primary
Harris - Phillip Lane	1,377,439	159,738	150,974	1,452	93,969	67,250	18,450	170,000	5,462	0	21,603	0	2,066,337	271,839	2,338,176	39,324	-28,636	0	67,960	-1.37%	1.71%	Harris - Phillip Lane
Earlham Primary	1,419,286	174,974	164,675	777	125,579	71,529	41,538	170,000	25,894	0	44,912	-2,926	2,236,238	301,476	2,537,714	66,805	-30,362	21,797	75,369	-1.34%	2.70%	Earlham Primary
Earlsmead Primary	1,551,799	188,000	196,534	3,371	90,381	59,355	0	170,000	23,353	0	18,593	-3,200	2,298,186	276,452	2,574,638	54,362	-31,422	16,671	69,113	-1.35%	2.16%	Earlsmead Primary
Ferry Lane Primary	700,925	66,446	75,833	0	78,486	28,714	15,886	170,000	17,617	0	12,115	-1,445	1,164,577	121,391	1,285,968	29,240	-14,386	13,278	30,348	-1.22%	2.33%	Ferry Lane Primary
The Green CE Primary	690,463	68,810	84,529	1,539	27,821	30,496	4,680	170,000	0	0	1,847	0	1,080,186	97,250	1,177,435	17,402	-13,861	6,950	24,312	-1.27%	1.50%	The Green CE Primary
Highgate Primary	1,342,568	89,699	95,387	1,492	43,163	22,280	10,350	170,000	23,716	0	-2,869	-2,768	1,733,619	144,467	1,878,086	86,831	41,637	9,077	36,117	2.46%	4.85%	Highgate Primary
Lancasterian Primary	1,457,645	214,628	174,618	0	121,467	62,610	0	170,000	30,561	0	34,322	-3,005	2,262,846	265,440	2,528,286	57,040	-30,561	21,241	66,360	-1.33%	2.31%	Lancasterian Primary
Lea Valley Primary	1,454,158	262,954	176,530	0	134,511	55,590	0	170,000	15,609	0	28,132	-2,998	2,294,485	316,903	2,611,388	70,745	-31,706	23,225	79,226	-1.36%	2.78%	Lea Valley Primary
Lordship Lane Primary	2,130,672	294,154	270,634	1,495	125,989	89,982	9,916	170,000	42,937	0	43,251	-4,393	3,174,637	434,662	3,609,298	87,926	-43,918	23,179	108,665	-1.36%	2.50%	Lordship Lane Primary
Mulberry Primary	2,130,672	277,354	248,803	2,232	233,582	108,126	29,071	170,000	44,958	0	76,776	-4,393	3,317,181	402,498	3,719,679	94,225	-45,999	39,600	100,624	-1.37%	2.60%	Mulberry Primary
Muswell Hill Primary	1,475,081	40,549	28,545	759	38,763	21,471	0	170,000	25,410	0	-26,503	-3,041	1,771,034	70,455	1,841,488	104,294	78,030	8,651	17,614	4.60%	6.00%	Muswell Hill Primary
Trinity Academy	1,203,080	124,317	130,992	1,450	115,599	57,796	30,868	170,000	5,809	0	27,293	0	1,867,204	200,590	2,067,794	0	-25,588	0	50,147	-1.35%	1.20%	Trinity Academy
Noel Park Academy	1,774,979	241,786	224,239	2,272	117,184	87,538	20,149	170,000	6,314	0	46,447	0	2,690,909	329,327	3,020,235	44,222	-38,109	0	82,332	-1.40%	1.49%	Noel Park Academy
North Harringay Primary	1,415,798	153,974	148,147	789	75,094	59,135	13,984	170,000	33,592	0	5,157	-2,919	2,072,751	227,885	2,300,637	43,527	-27,530	14,086	56,971	-1.31%	1.93%	North Harringay Primary
Our Lady of Muswell RC Primary	1,415,798	54,199	55,417	0	39,119	35,746	0	170,000	0	0	-19,428	-2,919	1,747,932	65,950	1,813,882	92,072	66,989	8,595	16,488	3.98%	5.35%	Our Lady of Muswell RC Primary
Rhodes Avenue Primary	1,677,338	24,575	35,217	0	27,754	19,837	0	170,000	30,308	0	-42,912	-3,458	1,938,659	34,574	1,973,233	122,154	106,164	7,346	8,644	5.78%	6.60%	Rhodes Avenue Primary
Risley Avenue Primary	2,127,185	323,693	277,426	0	95,796	87,879	20,824	170,000	41,169	0	47,801	-4,386	3,187,388	469,027	3,656,415	91,631	-44,191	18,565	117,257	-1.37%	2.57%	Risley Avenue Primary
Rokesley Infant	945,028	46,866	49,417	1,540	18,278	27,819	0	170,000	16,582	0	-5,282	-1,948	1,268,299	68,720	1,337,020	56,365	34,643	4,542	17,180	2.80%	4.40%	Rokesley Infant
Rokesley Junior	1,206,567	100,758	70,715	779	12,451	13,618	0	170,000	24,587	0	-8,753	-2,488	1,588,234	155,866	1,744,100	90,681	47,577	4,137	38,967	3.08%	5.48%	Rokesley Junior
St.Aidan's Primary	725,335	24,694	47,924	0	10,674	13,661	0	170,000	13,310	0	-8,469	-1,496	995,634	53,058	1,048,692	48,870	32,631	2,974	13,265	3.38%	4.89%	St.Aidan's Primary
St.Ann's CE Academy	693,950	76,183	83,975	0	16,626	15,103	0	170,000	0	0	0	0	1,055,837	100,797	1,156,635	19,521	-5,678	0	25,199	-0.53%	1.72%	St.Ann's CE Academy
St.Francis de Sales RC Infant	938,054	109,359	112,704	0	41,470	81,607	0	170,000	0	0	0	-1,934	1,451,259	123,148	1,574,407	45,025	6,170	8,068	30,787	0.43%	2.94%	St.Francis de Sales RC Infant
St.Francis de Sales RC Junior	1,251,901	149,908	153,731	761	87,704	27,151	0	170,000	0	0	0	-2,581	1,838,574	186,192	2,024,766	97,233	34,978	15,707	46,548	1.94%	5.04%	St.Francis de Sales RC Junior
St Gildas' RC Junior	795,079	40,549	54,654	0	10,298	8,250	0	170,000	0	0	-8,043	-1,639	1,069,146	60,520	1,129,667	51,917	33,741	3,046	15,130	3.25%	4.82%	St Gildas' RC Junior
St Ignatius RC Primary	1,405,337	163,412	152,535	815	126,608	76,010	0	170,000	0	0	0	-2,898	2,091,819	188,880	2,280,699	52,414	-16,735	21,929	47,220	-0.79%	2.35%	St Ignatius RC Primary
St.James' CE Primary	732,310	1,229	14,282	0	10,021	4,050	0	170,000	0	0	-18,992	-1,510	911,389	4,889	916,278	50,023	45,913	2,887	1,222	5.30%	5.77%	St.James' CE Primary
St.John Vianney RC Primary	711,386	65,124	78,440	0	62,960	32,095	0	170,000	0	0	0	-1,467	1,118,538	82,400	1,200,938	45,321	13,794	10,928	20,600	1.25%	3.92%	St.John Vianney RC Primary
St.Martin of Porres RC Primary	718,361	7,373	43,384	0	21,517	15,009	0	170,000	0	0	-15,531	-1,481	958,631	13,522	972,153	49,996	41,999	4,616	3,380	4.57%	5.42%	St.Martin of Porres RC Primary
St.Mary's CE Primary	1,370,465	139,560	132,681	3,008	66,874	27,773	0	170,000	0	60,000	-2,826	-2,826	1,967,534	216,659	2,184,193	91,684	24,772	12,747				